

Black & Veatch Special Projects Corp.
AES Contract No. EP-S7-05-06
Task Order Summary Report
Reporting Period: August 30, 2014 to September 26, 2014

AES Task Order No.: 0045
AES Task Order Title: Residential Property Sampling – Madison
County Mines OU3 Site
AES Task Order Project Officer: Dan Kellerman
AES Task Order Site Manager: Clay Wallace
AES Task Order Type: Ceiling
Period of Performance: 09/30/09 – 12/31/14
Related Invoice Number: 43

1. ACTIVITY FOR THE REPORTING PERIOD

- Project Planning and Support.
 - Performed administrative activities and managed staff in all required disciplines.
 - Maintained communication with EPA TOPO to update progress of task order activities, evaluated project finances, and scheduled project deliverables.
 - Assisted EPA TOPO with quality control check of financial planning documents for future remediation.
 - Reviewed mailing subcontractor invoices.
 - Prepared and submitted monthly status report to EPA.
- Data Acquisition.
 - The procurement department processed invoicing from mailing contractor which prepared and mailed laboratory results notification letters for residential property owners.
- Sample Analysis - No Activity.
- Analytical Support - No Activity.
- Data Evaluation - No Activity.
- Task Order Closeout - No Activity.

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Black & Veatch Special Projects Corp.
AES Contract No. EP-S7-05-06, Continued
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2. SCHEDULE AND COST VARIANCES WITH RECOMMENDED SOLUTIONS

Task	Start Date		Completion Date		Schedule and Cost Variances with Recommended Solutions
	Planned	Actual or Anticipated	Planned	Actual or Anticipated	
Project Planning and Support	9/30/09	9/30/09	12/31/14	12/31/14	
Data Acquisition	9/30/09	9/30/09	10/31/14	10/31/14	
Sample Analysis	1/1/10	1/1/10	11/30/14	11/30/14	
Analytical Support	12/1/09	12/1/09	11/30/14	11/30/14	
Data Evaluation	1/15/10	1/15/10	11/30/14	11/30/14	
Task Order Closeout	9/15/10	9/15/10	12/31/14	12/31/14	

3. OTHER PROBLEMS AND RECOMMENDED SOLUTIONS - None.

4. CONTRACTOR INITIATED INNOVATIONS AND COST SAVINGS - None.

5. ACTIVITIES PLANNED FOR NEXT REPORTING PERIOD.

- Project Planning and Support.
 - Maintain communication with EPA TOPO and provide timely responses to technical and administrative requests.
- Data Acquisition - No activity planned.
- Sample Analysis - No activity planned.
- Analytical Support - No activity planned.
- Data Evaluation - No activity planned.
- Task Order Closeout - No activity planned.

RAC AES CONTRACT EPS7-05-06

TASK ORDER PROGRESS REPORT

Contractor Name: B&V SPECIAL PROJECTS

Page Number: 1

Contract Number: EPS7-05-06

Related Invoice Number: 43

Task Order Number: 0045

Reporting Period: 08-30-2014 - 09-26-2014

Task Order Title: Madison County Mines OU3 - Residential Property

BVSPC Project Number: 044770

Task Order Type: Ceiling

Period of Performance: 09-30-2009 - 03-31-2015

REPORT A: Task Order Summary										
Current Expenditures Hours	Dollars	Cumulative Expenditures Hours	Dollars	Percent Complete(\$)	Current Funding	Amount Hours	Negotiated Dollars	Estimate at Complete Hours	Dollars	Suspension Pending
3.25	596.03	9805.25	1,062,009.44	85.27	1,245,400.00	10446	1,245,402.27	10446	1,245,402.27	

Funding Information:

MOD. NO.	MOD DATE	DCN	ACCOUNT NUMBER	FUNDING
209.00	09-30-2009	W99683	2009T 7AWOR 302DD2C 07LTRA03C001	523,721.00
235.00	09-20-2010	W10032	2010TR2B 07W0R 302DD2C 07LTRA03C001	250,000.00
262.00	06-27-2011	W91157	2011T 7AW0R 302DD2C 07LTRA03C001	208,100.00
398.00	01-16-2014	W14010	2014TR2B 07WOR 303DD2 07LTRA03C001	263,579.00
TOTAL				1,245,400.00

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BVSPC Project Number: 044770

Task Order Type: Ceiling

Period of Performance: 09-30-2009 - 03-31-2015

REPORT B: Cumulative Labor Report For Task Order				
Labor Category	Labor Rate	Hours	Cumulative Labor	
			Dollars	
Sr. Professional	\$180.16	231	38,912.20	
Mid. Professional	\$136.70	174.75	23,014.53	
Jr. Professional	\$89.50	2516.25	216,947.70	
Technician	\$91.37	6462.75	557,530.95	
Clerical	\$64.67	420.5	26,846.65	
CUMULATIVE LABOR		9805.25	863,252.03	

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BVSPC Project Number: 044770

Task Order Type: Ceiling

Period of Performance: 09-30-2009 - 03-31-2015

REPORT C: Task Level Summary									
Task Number	Task Title	Task Category Code	Current Expenditures		Cumulative Expenditures		Negotiated Amount		
			Hours	Dollars	Hours	Dollars	Hours	Dollars	
01	Project Planning & Support	PP	3	274.11	362.25	47,393.24	331	46,419.07	
02	Community Involvement	CR	0	0.00	0	138.83	0	0.00	
03	Management Support	MS	0.25	321.92	9427	1,012,704.80	9649	1,144,204.29	
06	Cleanup Validation	CV	0	0.00	16	1,772.56	356	39,545.85	
TOTAL EXPENDITURES			3.25	596.03	9805.25	1,062,009.43	10336	1,230,169.21	

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BVSPC Project Number: 044770

Task Order Type: Ceiling

Period of Performance: 09-30-2009 - 03-31-2015

REPORT D: Current Labor Report							
Task Number	Task Title	Task Category Code	Name Of Personnel	Labor Category	Fixed Labor Rate	Hours	Current Expenditures Dollars
01	Project Planning & Suppor	PP	MCCOY, CURTIS R	Technician	91.37	3	274.11
	Subtotal					3	274.11
03	Management Support	MS	DAVIS, SHIRLEY A	Jr Professional	89.50	0.25	22.38
TOTAL LABOR						3.25	296.49

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BVSPC Project Number: 044770

Task Order Type: Ceiling

Period of Performance: 09-30-2009 - 03-31-2015

REPORT F: ODC Report				
Task Number	Task Title	Task Category Code	Description	Current Expenditures
03	Management Support	MS	Other Prof Services	15.00
	Management Support	MS	Postage	250.49
	Subtotal			265.49
SUBTOTAL ODC's				265.49
G&A 12.827%				34.05
TOTAL ODC's				299.54

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BVSPC Project Number: 044770

Task Order Type: Ceiling

Period of Performance: 09-30-2009 - 03-31-2015

Report G: Travel

Task Number	Task Title	Task Cat. Code	Travelers Name	Travel Purpose	Travel From	Travel To	Departure Date	Return Date	Lodging Cost	Per Diem Cost	Transport Cost	Other Cost	Total Cost
	TRAVEL SUBTOTAL								0.00	0.00	0.00	0.00	0.00
	G&A @ 12.827%												0.00
	TOTAL TRAVEL												0.00